



PUDUMJEE PAPER PRODUCTS LTD.

Registered Office:

Survey No. 25, 26, 29 & 30, Chinchwad Road, Near Aditya Birla Hospital,
Thergaon, Mulshi, Pune, Maharashtra 411 033, India.

E-mail: pune@pudumjee.com | **Telephone:** +91 20 4077 3333 / 3061 3333

CIN: L21098PN2015PLC153717 | **GSTIN:** 27AAHCP9601Q1ZQ

SW: 499

01st August, 2024

<p>The Manager, Listing Department, National Stock Exchange of India Ltd., Exchange Plaza, 5th Floor, Plot No. C/1, G Block, Bandra Kurla Complex, Bandra (E), <u>Mumbai – 400 051.</u></p> <p><u>Scrip Code:- PDMJEPAPER</u></p>	<p>The Manager, Corporate Relationship Department, BSE Ltd., Phiroze Jeejeebhoy Towers, Dalal Street, <u>MUMBAI – 400 001.</u></p> <p><u>Scrip Code:- 539785</u></p>
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Dear Sir/Madam,

Subject: Outcome of Board Meeting.

This is to inform you that at the Board Meeting held today, our Board of Directors have taken on record the **Statement of Standalone Unaudited Financial Results of the Company for the Quarter ended on 30th June, 2024.** A copy of the said result together with the Limited Review Report for the Quarter ended on that date are attached for your information and record.

The meeting commenced at 04:15 p.m. and concluded at 04:40 p.m.

Thanking you,

Yours Faithfully,

For **PUDUMJEE PAPER PRODUCTS LIMITED**


Hanuman Prasad Birla
Chief Financial Officer
ICMA Membership No.: A13010
Encl. As Above



Corporate Office:

Jatia Chambers, 60, Dr. V. B. Gandhi Marg,
Kalaghoda, Mumbai 400 001, India

E-mail: pudumjee@pudumjee.com |

Telephone: +91 22 4355 3333, 2267 4485

Website: www.pudumjee.com

Certification by ICS
Integrated Management System (IMS)
Registration No.: RI91/11027, Complying with Standards:
QMS - ISO 9001:2015
EMS - ISO 14001:2015
OHSMS - ISO 45001:2018
HACCP based Food Safety Management System
Registration No.: RH91/10093, Complying with Standards:
FSMS - ISO 22000:2018





PUDUMJEE PAPER PRODUCTS LTD.
 Regd. Office : Thergaon, Pune 411 033.
 Tel.No: 020-40773333, E-Mail: pune@pudumjee.com,
 Website : www.pudumjee.com, CIN: L21098PN2015PLC153717
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED 30TH JUNE 2024



(Rs. in Lakhs, unless otherwise stated)

Particulars	Quarter Ended		Year Ended	
	30-Jun-24	31-Mar-24	30-Jun-23	31-Mar-24
	Unaudited	Audited	Unaudited	Audited
I Income from operations	20,284	20,531	18,096	78,496
II Other income	409	513	178	1,345
III Total Revenue (I + II)	20,693	21,044	18,274	79,841
IV Expenditure				
a) Cost of materials consumed	11,035	9,088	11,220	41,932
b) Purchases of stock-in-trade	63	63	73	279
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(654)	154	(176)	(25)
d) Fuel, power & water expenses	2,984	2,772	2,555	10,927
e) Employee benefits expenses	1,480	1,813	1,313	5,716
f) Net foreign exchange (gain)/loss	(28)	(56)	(111)	(218)
g) Finance cost	79	68	167	513
h) Depreciation and amortization expenses	319	320	283	1,265
i) Other expenses	1,711	1,819	1,442	6,288
Total Expenses	16,989	16,041	16,766	66,677
V Profit/(Loss) before tax (III-IV)	3,704	5,003	1,508	13,164
VI Tax expenses				
a) Current tax	1,028	1,203	420	3,361
b) Deferred tax	(81)	60	(36)	(11)
VII Profit/(Loss) for the period (V-VI)	2,757	3,740	1,124	9,814
VIII Other comprehensive income				
a) Items that may be reclassified to profit or loss	-	-	-	-
b) (i) Items that will not be reclassified to profit or loss	147	(91)	66	221
(ii) Income tax relating to these items	(16)	6	(8)	(29)
Other comprehensive income for the period, net of tax	131	(85)	58	192
IX Total comprehensive income for the Period (net of tax)(VII+VIII)	2,888	3,655	1,182	10,006
X Paid-up Equity Capital (Face value Re.1/- per share)	950	950	950	950
XI Other equity excluding Revaluation Reserves as per balance sheet				48,280
XII Earning per Equity share :				
Basic and Diluted (Rs.)	2.90	3.94	1.18	10.34



Agrawal



SEGMENT REPORTING FOR THE QUARTER ENDED 30TH JUNE, 2024

In the context of Ind AS-108 - Operating Segment, the Company has identified the following business segments:

a) Paper

b) Hygiene Products

(Rs.in Lakhs)

Particulars	Quarter Ended		Year Ended	
	30-Jun-24	31-Mar-24	30-Jun-23	31-Mar-24
	Unaudited	Audited	Unaudited	Audited
1 Segment Revenue				
a) Paper	19,693	19,811	17,624	76,061
b) Hygiene Products	1,263	1,475	1,187	5,440
Total	20,956	21,286	18,811	81,501
Less: Inter segment revenue	(672)	(755)	(715)	(3,005)
Net Sales/Income from operations	20,284	20,531	18,096	78,496
2 Segment Results (Profit/(Loss) before interest, tax & depreciation) :				
a) Paper	3,785	5,015	1,849	13,837
b) Hygiene Products	127	135	119	669
Total	3,912	5,150	1,968	14,506
Depreciation and amortisation expense				
a) Paper	310	312	274	1,229
b) Hygiene Products	9	8	9	36
Total	319	320	283	1,265
Less: Finance Cost	79	68	167	513
Add/(Less): Other unallocable income/(expenses), net	190	241	(10)	436
Profit before tax	3,704	5,003	1,508	13,164
3 Segment Assets				
a) Paper	58,861	59,947	54,297	59,947
b) Hygiene Products	834	999	900	999
c) Unallocable Assets	12,843	10,507	10,630	10,507
Total Assets	72,538	71,453	65,827	71,453
4 Segment Liabilities				
a) Paper	13,996	15,513	14,781	15,513
b) Hygiene Products	437	511	400	511
c) Unallocable Liabilities	5,987	6,199	9,765	6,199
Total Liabilities	20,420	22,223	24,946	22,223

Notes:

- The above financial results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors.
- This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- The Limited Review under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015 has been carried out by the Statutory Auditors.
- The figures for previous period have been recast and regrouped wherever necessary to conform to current period's presentations.

On Behalf of
The Board Of Directors,



[Signature]
Arunkumar M. Jatia
Executive chairman

Place : Pune
Date : 1st August 2024



[Signature]



J M Agrawal & Co.

Chartered Accountants

Review Report To,
The Board of Directors
Pudumjee Paper Products Limited

We have reviewed the accompanying statement of unaudited financial results of Pudumjee Paper Products Limited (the "Company") for the quarter ended June 30, 2024 which are included in the accompanying financial results, together with notes thereon (the "Statement"). The Statement has been prepared by the Company pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended (the "Listing Regulations"), which has been initialled by us for identification purposes. This statement is responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of the Listing Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Pune
Date: August 1, 2024



For J M Agrawal & Co.
Chartered Accountants
Firm Registration Number: 100130W

Punit Agrawal
Partner
Membership Number: 148757

UDIN: 24148757BKFPHV1757

