



PUDUMJEE PAPER PRODUCTS LTD.

Registered Office:

Survey No. 25, 26, 29 & 30, Chinchwad Road, Near Aditya Birla Hospital,
Thergaon, Mulshi, Pune, Maharashtra 411 033, India.

E-mail: pune@pudumjee.com | **Telephone:** +91 20 4077 3333 / 3061 3333

CIN: L21098PN2015PLC153717 | **GSTIN:** 27AAHCP9601Q1ZQ

CP: 1244

31st January, 2025

The Manager, Listing Department, National Stock Exchange of India Ltd., Exchange Plaza, 5th Floor, Plot No. C/1, G Block, Bandra Kurla Complex, Bandra (E), <u>Mumbai – 400 051.</u> <u>Scrip Code:- PDMJEPAPER</u>	The Manager, Corporate Relationship Department, BSE Ltd., Phiroze Jeejeebhoy Towers, Dalal Street, <u>MUMBAI – 400 001.</u> <u>Scrip Code:- 539785</u>
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Dear Sir/Madam,

Subject: Outcome of Board Meeting.

This is to inform you that at the Board Meeting held today, our Board of Directors have taken on record the **Statement of Standalone Unaudited Financial Results of the Company for the Quarter and Nine Months ended on 31st December, 2024.** A copy of the said result together with the Limited Review Report for the Quarter and Nine Months ended on that date are attached for your information and record.

The meeting commenced at 3:38 p.m. and concluded at 4:08 p.m.

Thanking you,

Yours Faithfully,

For **Pudumjee Paper Products Limited**

Shrihari Waychal
Company Secretary & Compliance Officer
ICSI Membership No.: A62562
Encl.: As Above

Corporate Office:

Jatia Chambers, 60, Dr. V. B. Gandhi Marg,
Kalaghoda, Mumbai 400 001, India

E-mail: pudumjee@pudumjee.com |

Telephone: +91 22 4355 3333, 2267 4485

Website: www.pudumjee.com

Certification by ICS
Integrated Management System (IMS)
Registration No.: RI91/11027, Complying with Standards:
QMS - ISO 9001:2015
EMS - ISO 14001:2015
OHSMS - ISO 45001:2018
HACCP based Food Safety Management System
Registration No.: RH91/10093, Complying with Standards:
FSMS - ISO 22000:2018





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Tel.No: 020-40773333, E-Mail: pune@pudumjee.com,
Website : www.pudumjee.com, CIN: L21098PN2015PLC153717
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2024



(Rs. in Lakhs, unless otherwise stated)

Particulars	Quarter Ended			Nine Months ended		Year ended
	31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I Revenue from operations	19,369	22,247	20,372	61,900	57,965	78,496
II Other income	543	632	349	1,584	832	1,345
III Total Income (I + II)	19,912	22,879	20,721	63,484	58,797	79,841
IV Expenditure						
a) Cost of materials consumed	11,146	11,321	10,108	33,502	32,844	41,932
b) Purchases of stock-in-trade	56	394	71	513	216	279
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(692)	727	167	(619)	(179)	(25)
d) Fuel, power & water expenses	3,017	3,052	2,762	9,053	8,155	10,927
e) Employee benefits expenses	1,504	1,436	1,331	4,420	3,903	5,716
f) Net foreign exchange (gain) / loss	39	(79)	(53)	(68)	(162)	(218)
g) Other expenses	1,745	1,623	1,603	5,079	4,469	6,288
Total Expenses	16,815	18,474	15,989	51,880	49,246	64,899
V Profit before Interest, Depreciation and Tax (EBITDA) (III-IV)	3,097	4,405	4,732	11,604	9,551	14,942
VI Finance cost	72	84	125	235	445	513
VII Depreciation and amortization expenses	322	322	318	963	945	1,265
VIII Profit before tax (V-VI-VII)	2,703	3,999	4,289	10,406	8,161	13,164
IX Tax expenses						
a) Current tax	645	981	1,097	2,654	2,158	3,361
b) Deferred tax	100	42	6	61	(71)	(11)
X Profit for the period (VIII-IX)	1,958	2,976	3,186	7,691	6,074	9,814
XI Other comprehensive income						
a) Items that will be reclassified to profit or loss	-	-	-	-	-	-
b) (i) Items that will not be reclassified to profit or loss	271	108	145	526	312	221
(ii) Income tax relating to these items	(30)	(12)	(16)	(58)	(35)	(29)
Other comprehensive income for the period, net of tax	241	96	129	468	277	192
XII Total comprehensive income for the period (X+XI)	2,199	3,072	3,315	8,159	6,351	10,006
XIII Paid-up equity capital (face value Rs.1/- per share)	950	950	950	950	950	950
XIV Reserves (other equity excluding revaluation reserve) as per balance sheet of previous year						48,280
XV Earning per equity share :						
Basic and Diluted (Rs.)	2.06	3.13	3.36	8.10	6.40	10.34



SEGMENT REPORTING FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2024

In the context of Ind AS-108 - Operating Segment, the Company has identified the following business segments:

a) Paper

b) Hygiene Products

(Rs. in Lakhs)

Particulars	Quarter Ended			Nine Months ended		Year ended
	31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Segment Revenue						
a) Paper	18,815	21,375	19,776	59,883	56,250	76,061
b) Hygiene products	1,476	1,458	1,400	4,197	3,965	5,440
Total	20,291	22,833	21,176	64,080	60,215	81,501
Less: Inter segment revenue	(922)	(586)	(804)	(2,180)	(2,250)	(3,005)
Net sale/ Income from operation	19,369	22,247	20,372	61,900	57,965	78,496
2 Segment Results (Profit before tax, depreciation and interest) :						
a) Paper	2,696	3,899	4,371	10,380	8,822	13,837
b) Hygiene products	137	190	240	454	534	669
Total	2,833	4,089	4,611	10,834	9,356	14,506
Depreciation and amortisation expense						
a) Paper	312	312	309	934	917	1,229
b) Hygiene products	10	10	9	29	28	36
Total	322	322	318	963	945	1,265
Less : Finance Cost	72	84	125	235	445	513
Add/(Less) : Other unallocable income/(expenses),net	264	316	121	770	195	436
Profit before tax	2,703	3,999	4,289	10,406	8,161	13,164
3 Segment Assets						
a) Paper	63,585	65,074	56,116	63,585	56,116	59,947
b) Hygiene products	856	804	832	856	832	999
c) Unallocated	12,878	11,102	11,226	12,878	11,226	10,507
Total Assets	77,319	76,980	68,174	77,319	68,174	71,453
4 Segment Liabilities						
a) Paper	14,546	16,173	16,107	14,546	16,107	15,619
b) Hygiene products	484	428	283	484	283	405
c) Unallocated	5,471	5,759	6,209	5,471	6,209	6,199
Total Liabilities	20,501	22,360	22,599	20,501	22,599	22,223

Notes:

- The above financial results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors.
- This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- The Limited Review under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015 has been carried out by the Statutory Auditors.
- The figures for previous period have been recast and regrouped wherever necessary to conform to current period's presentations.

For and on behalf of
The Board of Directors

Arunkumar M. Jatia
Executive Chairman



Place : Pune
Date : 31st January 2025





J M Agrawal & Co.

Chartered Accountants

Review Report To,
The Board of Directors
Pudumjee Paper Products Limited

We have reviewed the accompanying statement of unaudited financial results of Pudumjee Paper Products Limited (the "Company") for the quarter and nine months ended December 31, 2024 together with notes thereon (the "Statement"). The Statement has been prepared by the Company pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended (the "Listing Regulations"), which has been initialled by us for identification purposes. This statement is responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of the Listing Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

For J M Agrawal & Co.
Chartered Accountants
Firm Registration Number: 100130W



Place: Pune
Date: January 31, 2025

Punit Agrawal
Partner
Membership Number: 148757

UDIN: 25148757BMNYME3338



QUARTERLY INTEGRATED FILING (FINANCIAL)

1. Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement etc. – **Not Applicable.**
2. Format for disclosing outstanding default on loans and debt securities – **Not Applicable, No Default.**
3. Format for Disclosure of Related Party Transactions (applicable only for half-yearly filings i.e., 2nd and 4th quarter) – **Not Applicable.**
4. Statement on Impact of Audit Qualifications (For Audit Report with Modified Opinion) submitted along with Annual Audited Financial Results (Standalone and Consolidated separately (*applicable only for Annual Filing i.e., 4th quarter*) – **Not Applicable.**